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United Nations Industrial Development Organization

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GENERAL CONFERENCE

Fifth session
Yaoundé, 6-10 December 1993
Item 15 of the provisional agenda

Industrial Development Board

Resumed eleventh session
Vienna, 22 November 1993

Programme and Budget Committee

Additional session
Vienna, 22 November 1993

PROGRAMME AND BUDGETS, 1994-1995

Adjusted proposals on the basis of
Industrial Development Board decision IDB.11/Dec.40

Submitted by the Director-General

Corrigendum

Page 51, paragraph 4.22, line 4

For International read Industrial

Page 61, paragraph 6.4

At the end of the paragraph insert

It also exercises a quality assurance function in respect of the services provided by this major programme as an integral part of the Organization's quality assurance system.

Page 66, paragraph 7.5

At the end of the paragraph insert

It also exercises a quality assurance function in respect of the services provided by this major programme as an integral part of the Organization's quality assurance system.

Page 72, paragraph 8.4

At the end of the paragraph insert

It also exercises a quality assurance function in respect of the services provided by this major programme as an integral part of the Organization's quality assurance system.

Page 74, paragraph 8.15

At the end of the paragraph insert

The programme will also assist developing countries in creating or strengthening their own capabilities in selected new technological areas, as well as promoting cooperation and collaboration in those areas through the establishment of international and regional centres and networking arrangements as necessary. In addition to the activities related to the International Centre for

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Science and High Technology and its affiliates, the programme will promote the establishment of centres in such areas as materials assessment, new energy technologies and advances in manufacturing technology.

Page 81, paragraph 10.10, line 1

At the beginning of the first sentence insert

In exercising its administrative and support function,

Page 90, table "Major Programme 1200: ADMINISTRATION"

Replace the table by the one attached.

Page 98, table "Subprogramme 1233: Staff Development and Training"

Replace the table by the one attached.

Major Programme 1200: ADMINISTRATION

1994-1995 resource requirements
(In thousands of dollars, at 1993 rates)

Regular and operational budgets

	Staff Prof. wy/ms	Staff GS/Other wy/ms	Cost	Consult.	Meetings	Travel	Other	Total
RB gross	74/0	239/11	20,611.0	0.0	0.0	189.0	11,997.8	32,797.8
RB income			1,854.0	0.0	0.0	0.0	400.8	2,254.8
RB net	74/0	239/11	18,757.0	0.0	0.0	189.0	11,597.0	30,543.0
OB	14/0	90/9	5,916.6	0.0	0.0	0.0	941.3	6,857.9
Total	88/0	330/8	24,673.6	0.0	0.0	189.0	12,538.3	37,400.9

By programme

	Staff Prof. wy/ms	Staff GS/Other wy/ms	Cost	Consult.	Meetings	Travel	Other	Total
1210 Direction and Management	4/0	8/0	788.6	0.0	0.0	10.0	895.6	1,694.2
1220 Financial Services	26/0	111/11	8,257.8	0.0	0.0	20.0	0.0	8,277.8
1230 Personnel Services								
Gross	26/0	72/5	7,341.7	0.0	0.0	70.0	43.0	7,454.7
Income			605.8	0.0	0.0	0.0	15.2	621.0
Net	26/0	72/5	6,735.9	0.0	0.0	70.0	27.8	6,833.7
1240 General Services								
Gross	32/0	138/4	10,139.5	0.0	0.0	89.0	12,000.5	22,229.0
Income			1,248.2	0.0	0.0	0.0	385.6	1,633.8
Net	32/0	138/4	8,891.3	0.0	0.0	89.0	11,614.9	20,595.2
Total	88/0	330/8	24,673.6	0.0	0.0	189.0	12,538.3	37,400.9

Subprogramme 1233: Staff Development and Training

1994-1995 resource requirements
(In thousands of dollars, at 1993 rates)

Regular and operational budgets

	Staff Prof. wy/ms	Staff GS/Other wy/ms	Cost	Consult.	Meetings	Travel	Other	Total
RB gross	6/0	16/0	2,387.1	0.0	0.0	0.0	38.0	2,425.1
RB income			605.8	0.0	0.0	0.0	15.2	621.0
RB net	6/0	16/0	1,781.3	0.0	0.0	0.0	22.8	1,804.1
OB	0/0	2/0	102.4	0.0	0.0	0.0	0.0	102.4
Total	6/0	18/0	1,883.7	0.0	0.0	0.0	22.8	1,906.5